

Proposed Staffing

TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Days									
Health Services Administrator	8	8	8	8	8			40	1.00
Medical Director			8	8				16	0.40
ARNP/PA	8	8	8	8	8			40	1.00
Director of Nursing	8	8	8	8	8			40	1.00
RN - Intake	12	12	12	12	12	12	12	84	2.10
RN - Clinic	12	12	12	12	12	12	12	84	2.10
LPN - Clinic	8	8	8	8	8	8	8	56	1.40
LPN Pharmacy								0	0.00
C.M.A. - Provider	8	8	8	8	8			40	1.00
Medical Records Clerk	8	8	8	8	8			40	1.00
Administrative Assistant	8	8	8	8	8			40	1.00
Psychiatrist					4			4	0.10
Psychiatric NP	10	10	10	10				40	1.00
Mental Health Coordinator	8	8	8	8	8			40	1.00
MHP	8	8	13	13	8	2	2	54	1.35
CMT - Medication Pass	24	24	24	24	24	24	24	168	4.20
Dentist	10							10	0.25
Dental Assistant	10							10	0.25
<i>Subtotal</i>								806	20.15
Nights									
RN - Intake	12	12	12	12	12	12	12	84	2.10
RN - Clinic	12	12	12	12	12	12	12	84	2.10
LPN - Clinic								0	0.00
CMT - Medication Pass	24	24	24	24	24	24	24	168	4.20
<i>Subtotal</i>								336	8.40
TOTAL								1142	28.55

Grant-Funded Staffing

TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Days									
MAT Medical Director (RSAT Supplement Grant)						2		2	0.05
MAT LPN (RSAT Supplement Grant)	8	8	8	8				32	0.80
TOTAL								34	0.85

Preferred Proposed Staffing

TITLE	Mon	Tues	Wed	Thur	Fri	Sat	Sun	Week	FTEs
Days									
Health Services Administrator	8	8	8	8	8			40	1.00
Medical Director			8	8				16	0.40
ARNP/PA	8	8	8	8	8			40	1.00
Director of Nursing	8	8	8	8	8			40	1.00
RN - Intake	12	12	12	12	12	12	12	84	2.10
RN - Clinic	12	12	12	12	12	12	12	84	2.10
LPN - Clinic	8	8	8	8	8	8	8	56	1.40
LPN Pharmacy	8	8	8	8	8			40	1.00
C.M.A. - Provider	8	8	8	8	8			40	1.00
Medical Records Clerk	8	8	8	8	8			40	1.00
Administrative Assistant	8	8	8	8	8			40	1.00
Psychiatrist					4			4	0.10
Psychiatric NP	10	10	10	10				40	1.00
Mental Health Coordinator	8	8	8	8	8			40	1.00
MHP	8	8	13	13	8	2	2	54	1.35
CMT - Medication Pass	24	24	24	24	24	24	24	168	4.20
Dentist	10							10	0.25
Dental Assistant	10							10	0.25
MAT Medical Director (RSAT Supplement Grant)						2		2	0.05
MAT LPN (RSAT Supplement Grant)	6	6	6	6	6	4	4	38	0.95
<i>Subtotal</i>								886	22.15
Nights									
RN - Intake	12	12	12	12	12	12	12	84	2.10
RN - Clinic	12	12	12	12	12	12	12	84	2.10
LPN - Clinic	12	12	12	12	12	12	12	84	2.10
CMT - Medication Pass	24	24	24	24	24	24	24	168	4.20
<i>Subtotal</i>								420	10.50
TOTAL								1306	32.65